

LIST OF UNIVERSITY'S PROJECT, PROGRAMS, ACTIVITIES (PPAS) TO BE IMPLEMENTED FOR FY 2025

Project Name	Implementing Unit	Brief Description	Mode of Procurement	Funding Source	Approved Budget
Improvement of Drainage Distribution System	Planning and Development Office	The project is for the improvement of drainage distribution system of the main campus.	Public Bidding	GAA 2024	30,000,000.00
Procurement of Various Equipment	Various offices/campuses	To procure various equipment for Broadcast Radio and TV Station, R&D Center for Mt. Banahaw Studies, Office of the Alumni and International Affairs, Graduate School, Lucena Laboratory, Tissue Culture, Design and Innovation, Gender and Development Office and Planning and Development Office.	Public Bidding	GAA 2024	15,000,000.00
Information Comm. and Tech. Equipment	Campuses/ Colleges/ Services/ Offices/ Units	Multiple procurement of various Information Comm. and Tech. Equipment	Public Bidding/SVP	INTERNALLY-GENERATED FUNDS (STF)	7,204,955.00
Information Comm. and Tech. Software	Campuses/ Colleges/ Services/ Offices/ Units	Multiple procurement of various Information Comm. and Tech. Software	Public Bidding/SVP	INTERNALLY-GENERATED FUNDS (STF) /FIDUCIARY	850,000.00
Other Machinery and Equipment	Campuses/ Colleges/ Services/ Offices/ Units	Multiple procurement of various types of other machineries and equipment	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	10,898,414.00
Upgrading of College of Allied Medicine Auditorium	PDO/CAM	Upgrading of College of Allied Medicine Auditorium	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	3,500,000.00
Procurement of Advanced Equipment for the College of Allied Medicine Auditorium	CAM	Procurement of advanced equipment for the College of Allied Medicine	Small Value Procurement	INTERNALLY-GENERATED FUNDS (STF)	810,800.00
Construction of Multi-Purpose Hall at CABHA Bldg.	PDO	This project is for the construction of a multi-purpose hall at CABHA Bldg.	Small Value Procurement	INTERNALLY-GENERATED FUNDS (STF)	945,000.00

Upgrading of Electrical Facilities -College of Agriculture Ayutl Site Phase II	PDO	This project is to upgrade the electrical facilities at Cag Ayutl Site Phase II	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	2,500,000.00
Construction, Rehabilitation and Improvement of Comfort Rooms	PDO	Construction, rehabilitation and improvement of comfort rooms	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	3,500,000.00
Installation of Fire Detection and Alarm System for Radio and TV Broadcasting Station	PDO	Installation of fire detection and alarm system for radio an TV broadcasting station	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	3,000,000.00
Repair/Rehabilitation and Improvement of Fire Detection and Alarm System for CABHA Building	PDO	Repair/Rehabilitation and Improvement of Fire Detection and alarm system for CABHA Building	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	3,500,000.00
Entrance Gate with Fence and Landscape Improvement in Brgy. Pils (SLSU Annex)	PDO	Construction of entrance gate with fence and landscape improvement In SLSU Annex (Brgy. Pils)	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	2,000,000.00
Procurement of LED Wall for SLSU Gymnasium	PDO/GSO	To procure LED Wall for SLSU Gymnasium for University's activities such as seminars, sports events, cultural showcases, institutional celebrations and other academic-related activities and programs.	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	2,100,000.00
Construction of Materials Recovery Facility (MRF) and Treatment Storage Disposal Facilities (TSDf) at Main Campus Phase I	PDO	Construction of Materials Recovery Facility (MRF) and Treatment Storage [TSDf]	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	3,000,000.00
Installation and Upgrading of Electrical Facilities - Catanauan Campus -QUEZELCO	PDO	Installation and upgrading of electrical facilities (Catanauan Campus)	Direct Contracting	INTERNALLY-GENERATED FUNDS (STF)	800,000.00
Medical and Other Equipment for the College of Medicine	College of Medicine	Procurement of medical and other equipment for the College of Medicine	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	2,000,000.00
Establishment of Mathematics, Statistics and Computing Laboratory	College of Arts and Sciences	Procurement of equipment and other related expenses for the establishment Mathematics, Statistics and Computing Laboratory	Small Value Procurement	INTERNALLY-GENERATED FUNDS (STF)	554,200.00
Perimeter Fence and Drainage System Phase I (variation)	PDO	To provide funding for costs of variation orders for the Perimeter Fence Phase I (Lucena)	Direct Contracting	INTERNALLY-GENERATED FUNDS (STF)	245,970.00

Establishment of Mathematics, Statistics and Computing Laboratory	PDO	Upgrading of electrical facilities Phase I (Main Campus) - MERALCO	Direct Contracting	INTERNALLY-GENERATED FUNDS (STF)	900,000.00
Construction of Slope Protection Project - Catanauan Campus Phase II	PDO	Construction of slope protection project - Catanauan Campus (Phase II)	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	1,000,000.00
Improvement and Rehabilitation of Hermano Pule Ornamentum	PDO	Improvement and Rehabilitation of Hermano Pule Ornamentum	Public Bidding	INTERNALLY-GENERATED FUNDS (STF)	2,500,000.00
Medical Equipment for the College of Allied Medicine	College of Allied Medicine	Procurement of medical equipment for CAM-Ext. Gumaca Campus	Public Bidding	Fiduciary Fund	2,970,000.00
Procurement of Furnitures and Fixtures	CAM/GS	Procurement of furnitures/fixtures	SVP	Fiduciary Fund	600,000.00
Repair, Rehabilitation & improvement of Tinsmithry and Roof Framing at Laboratory School	Laboratory School	Repair, Rehabilitation and Improvement of Tinsmithry and Roof Framing	Public Bidding	Fiduciary Fund	1,700,000.00
Construction of Two (2) -Unit Comfort Rooms	Laboratory School	To construct additional two (2) units comfort rooms (CRs)	SVP	Fiduciary Fund	500,000.00
Elevated Water Tank with Distribution System	Laboratory School	To establish elevated water tank with distribution	Public Bidding	Fiduciary Fund	2,000,000.00
Improvement and Rehabilitation of Dorm (Main)	BAO	Improvement and Rehabilitation of Dorm (Main Campus)	Public Bidding	IGP-BAO	1,500,000.00
Improvement and Rehabilitation of Dorm (Ayut)	BAO	Improvement and Rehabilitation of Dorm (Ayut)	SVP	IGP-BAO	350,000.00
Improvement of BRC	BAO	Improvement of Business Resource Center	SVP	IGP-BAO	850,000.00
Construction of Stalls	BAO	Construction of stalls	Public Bidding	IGP-BAO	1,000,000.00
Improvement of Perimeter Fence	PDO/JGE	To finance the cost of improvement of perimeter fence	Public Bidding	INTERNALLY-GENERATED FUNDS (JGE)	2,000,000.00
Upgrading of Electrical Facilities (Phase II)	PDO/JGE	To finance the cost of Upgrading of Electrical Facilities (Phase 2)	Direct Contracting	INTERNALLY-GENERATED FUNDS (JGE)	875,000.00

Construction of Two (2) -Classroom Building	PDO	To finance the construction of two (2) - classroom building	Public Bidding	Custodial Fund	1,100,000.00
Installation and Upgrading of Waterline System at the New SLSU Catanauan Campus	PDO	Installation and upgrading of waterline system at the new SLSU Catanauan Campus	Public Bidding	LGU-Catanauan	2,000,000.00
Procurement of Internet Subscription	MIS	Procurement of internet subscription for various offices/units/campuses	Public Bidding	GAA/INTERNALLY-GENERATED FUNDS	6,503,427.00
Procurement of Janitorial Services	GSO	To provide janitorial services for colleges/campuses/offices	Public Bidding	GAA/INTERNALLY-GENERATED FUNDS/IGP	9,577,310.00
Procurement of Security Services	CSSU	To provide security services for colleges/campuses/offices	Public Bidding	GAA/INTERNALLY-GENERATED FUNDS/IGP	20,222,410.00

Prepared by:



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